HB2 (Act 24) of the 2013 R.S. (Rapides)

SBC = State Bond Commission			P = Priority	Means of Find	ancing Explanatio	on included at end	of report		IEB = Interim	Emergency B	oard		Blue highlight: Indicates project with an IEB Priority Change.					
Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
	Department of Military Affairs	300	Multi-Purpose Machine Gun Range at Camp Beauregard, Planning and Construction		-	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000
07-270	DEPT TRANSPTN & DEVELOP- ADMN	893	LA 112 (E. Davis Road to Union Hill) Rehabilitation, Planning and Construction	Rapides	-	-	-	-	50,000	-	-	-	-	-	-	-	-	50,000
	Central Louisiana State Hospital	528	Electrical System Sub- Station Upgrade	Rapides	200,000	200,000		-	-	-	-	-	2,300,000	-	2,300,000	2,300,000	-	2,500,000
09-340	Office of Developmental Disabilities	1339	Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction	Rapides	2,000,000	2,000,000	-	-	-	-	-	1,000,000	14,000,000	10,000,000	24,000,000	24,000,000	-	26,000,000
09-347	Pinecrest Supports and Services Center	282	Sprinkler Systems for Residences, Porches and Walkways, Planning and Construction	Rapides	-	-	-	-	60,000	60,000	-	-	-	ı	-	-	-	60,000
09-347	Pinecrest Supports and Services Center	1474	Emergency Generators for Homes and Medical Complex	Rapides	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000
16-514	Office of Fisheries	984	Booker Fowler Fish Hatchery Renovations, Planning and Construction	Rapides	-	-		-	-	-	-	-	-	•	1	-	1,249,000	1,249,000
	LSU Board of Supervisors	1477	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	-	-	-	-	-	-	-	-	-	55,000	55,000	55,000	-	55,000
19-602	LSU Alexandria	47	Infrastructure Improvements, Construction	Rapides	-	-	-	-	-	450,000	-	-	-	4,950,000	4,950,000	4,950,000	-	5,400,000
19-602	LSU Alexandria	1485	Multi-Purpose Academic Center, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	2,000,000	-	2,000,000
19-602	LSU Alexandria	1486	Alexandria Central Utilities Systems Repair and Upgrade, Planning and Construction	Rapides	-	-	-	-	75,000	-	-	-	-	60,000	-	60,000	-	135,000
	Louisiana Special Education Center	1093	Vehicle Cover and Storage Unit, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	-	-	-	-	542,284	542,284
	Louisiana Special Education Center	1094	Demolition and Reconstruction of Residence No. 1, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	-	ı	-	-	555,440	555,440
	Louisiana Special Education Center	1116	Replacement of Transition Center and Education Buildings, Planning and Construction	Rapides	-	-	-	-	-	-	-	-	-	-	-	-	750,000	750,000
50-J40	Rapides Parish	1643	Dean Lee Research Station, Planning and Construction	Rapides	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000
50-J40	Rapides Parish	1644	Cotile Indian Creek and Kincaid Outflow Gate Repair/Replacement (Cash and/or In-Kind Match Required)	Rapides	205,000	205,000	-	-	-	-	-	-	-	-	-	-	-	205,000

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Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
50-M05	Alexandria		Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, Phase I and Phase II, Planning and Construction (\$5,000,000 Local Match)	Rapides	500,000	500,000	-	-	200,000	200,000	-	-	6,700,000	230,000	6,930,000	6,930,000	-	7,630,000
50-M16	BALL		Sewer Extensions in the Springhill Road Area	Rapides	-	-	-	-	50,000	-	-	-	-	-	-	-	-	50,000
50-M16	Ball	1700	Sewer Extensions in the Springhill Road Area	Rapides	150,000	150,000	-	-	-	-	-	-	-	-	-	-	-	150,000
50-M93	Forest Hill			Rapides	330,000	330,000	-	-	50,000	-	-	-	620,000	-	620,000	620,000	-	1,000,000
50-MG2	Lecompte	1104	Sewerage System, Planning and Construction	Rapides	-	-	-	-	120,000	-	-	-	-	-	-	-	-	120,000
50-MN3	Pineville	1830	Pinecrest Roadway/Sidewalk Improvements, Planning and Construction	Rapides	305,000	305,000	-	-	-	-	-	-	-	-	-	-	-	305,000
50-N33	England Economic and Industrial Development District (entity changed to DOA)	(was 2067 in	England Airpark Hospital Renovations, Planning and Construction (IEB approved entity change to 01-107 DOA and scope change to Outpatient Clinics in Rapides Parish on 9-19-13)	Rapides	-	-	-	-	7,000,000	7,000,000	6,600,000	-	-	6,600,000	6,600,000	6,600,000	1,400,000	15,000,000
50-NAC	Ward 9 Recreation District Rapides		Hard Surfaced Parking Lot Improvements, Planning and Construction	Rapides	425,000	425,000	-	-	-	-	-	-	-	-	-	-	-	425,000
50-NK2	Community Outreach Programs	1969	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	75,000	75,000	1,195,000	1,195,000	-	-	-	-	-	1,195,000	1,195,000	1,195,000	-	1,270,000
50-NM1	RAPIDES WATER WORKS DIST 3	659	Color Removal from Well No. 2 & Well No. 7 at LA Army National Guard, Camp Beauregard, Pineville, LA, Planning and Construction	Rapides	-	-	-	-	50,000	50,000	-	-	-	-	-	-	-	50,000
50-NV9	Alexandria Central Economic Development District		Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match)	Rapides	-	-	170,000	170,000	-	-	-	-	-	170,000	170,000	170,000		170,000
					\$5,690,000	\$4,690,000	\$2,365,000	\$1,365,000	\$7,655,000	\$7,760,000	\$6,600,000	\$1,000,000	\$25,620,000	\$23,260,000	\$48,820,000	\$48,880,000	\$4,996,724	\$67,671,724

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission; IEB = Interim Emergency Board)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P1 Cash Line of Credit Rescission Approved by SBC: Amount of the project's previously approved P1 cash line of credit that has been rescinded (reduced) by the SBC

P1 to P5 by IEB: Amount of P1 that was moved to P5 by the Interim Emergency Board (IEB)

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2 moved to New P5 by IEB: Amount of the project's not yet approved P2 proposed new funding (not yet granted a line of credit) moved to new P5 by IEB making the funding eligible for a Non-Cash Line of Credit

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P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 13-14; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

<u>Cash and Other Means of Financing:</u> Cash or other means of financing approved for the project (All funding other than GOB funding)

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.